PART 1 – THE SCHEDULE

SECTION B

SUPPLIES OR SERVICES AND PRICES/COSTS

TABLE OF CONTENTS

B.1	TYPE OF CONTRACT – ITEMS BEING ACQUIRED	B-2
B.2	BASIC TERM OF PERFORMANCE - CLIN 001 – FIRM-FIXED-PRICE WITH AWARD FEE	В-2
B.3	BASIC TERM OF PERFORMANCE - CLIN 002 – COST REIMBURSMENT (WITH NO FEE)	
B.4	BASIC TERM OF PERFORMANCE – CLIN 003 – IDIQ	В-3
B.5	OPTION ONE FOR ADDITIONAL SERVICES - CLIN 004 - FIRM-FIXED-PRICE WITH AWARD FEE	B-4
B.6	OPTION ONE FOR ADDITIONAL SERVICES – CLIN 005 - COST REIMBURSMENT (WITH NO FEE)	B-5
B.7	OPTION ONE FOR ADDITIONAL SERVICES – CLIN 006 - IDIQ	B-5
B.8	OPTION TWO FOR ADDITIONAL SERVICES - CLIN 007 - FIRM-FIXED-PRICE WITH AWARD FEE	B-6
B.9	OPTION TWO FOR ADDITIONAL SERVICES – CLIN 008 - COST REIMBURSMENT (WITH NO FEE)	B-6
B.10	OPTION TWO FOR ADDITIONAL SERVICES – CLIN 009 - IDIQ	B-7
B.11	AWARD FEE FOR CLINS 001, 004 and 007	B-7
B.12	LIMITATION OF FUNDS	B-8
B.13	OBLIGATION OF FUNDS	B-8

SECTION B

SUPPLIES OR SERVICES AND PRICES/COSTS

B.1 TYPE OF CONTRACT – ITEMS BEING ACQUIRED

This is a hybrid contract that includes Firm-Fixed-Price (with award fee provisions), a Cost Reimbursement (with no fee), and an Indefinite Delivery/Indefinite Quantity (IDIQ) contract for the purpose of providing Occupational Medical Services for the DOE Hanford Site, Richland, WA.

Under the Firm-Fixed-Price (with award fee provisions) portion of the contract, the contractor shall furnish all personnel, materials, supplies, services (except as expressly set forth in this contract as furnished by the Government) and otherwise do all things necessary for, or incident to, the performance of work described in Section C.2.1, Firm-Fixed Price Scope of the Performance Work Statement (PWS), including providing a "readiness to serve" level of staffing, and other sections of the contract not specifically identified as Cost Reimbursement or IDIQ scope.

The award fee provision is provided to ensure superior performance in delivery of occupational medical services as described in the annual Performance Evaluation and Measurement Plan (Section H). The nature of the services (health care services) prompts the Government to desire the highest quality service delivered in the most conscientious and professional manner in order to protect and promote the health and welfare of the Hanford Site workers.

Under the Cost Reimbursement (with no fee) portion of the contract, the contractor shall furnish all facilities, equipment, personnel, and services (except as expressly set forth in this contract as furnished by the Government) necessary for the performance of work as described in Section C.2.2, Cost Reimbursable Scope of the PWS.

Under the IDIQ portion of the contract, the contractor shall furnish additional personnel, as required by Government-issued Task Orders, necessary for the performance of work as described in Section C.2.3, Indefinite Delivery/Indefinite Quantity Scope. IDIQ work shall be ordered in accordance with Section I clauses "Ordering", "Order Limitations", "Indefinite Quantity", and Section H clause entitled "Task Ordering Procedure". The Firm-Fixed Price portion of the contract will serve as the minimum guarantee for the IDIQ work.

B.2 BASIC TERM OF PERFORMANCE - CLIN 001 – FIRM-FIXED-PRICE WITH AWARD FEE

(a) The Basic Term of Performance for the work described in Section C.2.1 is three (3) years from date of award as follows:

PERFORMANCE PERIOD		UNIT PRICE	TOTAL FIRM-
		PER MONTH	FIXED-PRICE
Transition	2 MONTHS		
Year One	10 MONTHS		
Year Two	12 MONTHS		
Year Three	12 MONTHS		
Total Firm-Fixed-Price			

(b) The Total Available Award Fee for the Basic Term of Performance provided in paragraph B.2 (a) is as follows:

PERFORMANCE PERIOD	AVAILABLE AWARD FEE
Year One	\$300,000.00
Year Two	\$310,000.00
Year Three	\$320,000.00
Total Available Award Fee for Basic Term	\$930,000.00

B.3 BASIC TERM OF PERFORMANCE - CLIN 002 – COST REIMBURSMENT (WITH NO FEE)

The total estimated cost (with no fee) for the work described in Section C.2.2 is three years from date of award as follows:

PERFORMANCE PERIOD	TOTAL ESTIMATED COST (WITH NO FEE)
Year One	\$850,000.00
Year Two	\$880,000.00
Year Three	\$900,000.00
Total Estimated Cost (with no fee)	\$2,630,000.00

B.4 BASIC TERM OF PERFORMANCE – CLIN 003 – IDIQ

The Government may issue Task Orders for the delivery of work described in Section C.2.3, at the following fully burdened labor rates:

	DPLH	HOURLY RATE		
POSITION*	NTE (Per Year)	Year One	Year Two	Year Three
Physician	1000			
Physician Assistant	1000			
Psychologist	1000			
Nurse/Nurse Practitioner	1000			
Case Manager	1000			
Epidemiologist	1000			
Certified Medical Assistant	1000			
Industrial Hygienist	1000			
X-Ray Technician	1000			
Certified Industrial Assistant	1000			

^{*}Position Descriptions for the above-listed positions are defined in Clause H.13, Qualification of Medical Personnel – Non-Key.

B.5 OPTION ONE FOR ADDITIONAL SERVICES - CLIN 004 - FIRM-FIXED-PRICE WITH AWARD FEE

(a) The government may require the delivery of work described in Section C.2.1 as follows:

PERFORMANCE		UNIT PRICE	TOTAL
PERIOD		PER MONTH	FIRM-
			FIXED-
			PRICE
Year Four	12 Months		

(b) The Total Available Award Fee for Option One, paragraph B.4 (a) is as follows:

PERFORMANCE PERIOD	AVAILABLE AWARD FEE
Year 1 Four	\$330,000.00

B.6 OPTION ONE FOR ADDITIONAL SERVICES – CLIN 005 - COST REIMBURSMENT (WITH NO FEE)

The total estimated cost (with no fee) for the work described in Section C.2.2 is as follows:

PERFORMANCE PERIOD	TOTAL ESTIMATED COST (WITH NO FEE)
Year Four	\$930,000.00

B.7 OPTION ONE FOR ADDITIONAL SERVICES – CLIN 006 - IDIQ

The Government may issue Task Orders for the delivery of work described in Section C.2.3, at the following fully burdened labor rates:

POSITION*	DPLH	HOURLY RATE
	NTE (Per Year)	Year Four
Physician	1000	
Physician Assistant	1000	
Psychologist		
	1000	

Nurse/Nurse Practitioner	1000	
Case Manager	1000	
Epidemiologist	1000	
Certified Medical Assistant	1000	
Industrial Hygienist	1000	
X-Ray Technician	1000	
Certified Industrial Assistant	1000	

^{*}Position Descriptions for the above-listed positions are defined in Clause H.13, Qualification of Medical Personnel – Non-Key.

B.8 OPTION TWO FOR ADDITIONAL SERVICES - CLIN 007 - FIRM-FIXED-PRICE WITH AWARD FEE

(a) The government may require the delivery of work described in Section C.2.1 as follows:

PERFORMANCE PERIOD		UNIT PRICE	TOTAL FIRM-
		PER MONTH	FIXED-PRICE
Year Five	12 Months		

(b) The Total Available Award Fee for Option Two, paragraph B.6 (a) is as follows:

PERFORMANCE PERIOD	AVAILABLE AWARD FEE
Year Five	\$340,000.00

B.9 OPTION TWO FOR ADDITIONAL SERVICES – CLIN 008 - COST REIMBURSMENT (WITH NO FEE)

The total estimated cost (with no fee) for the work described in Section C.2.2 is as follows:

PERFORMANCE PERIOD	TOTAL ESTIMATED COST (WITH	
	NO FEE)	

Year Five	\$960,000.00

B.10 OPTION TWO FOR ADDITIONAL SERVICES – CLIN 009 - IDIQ

The Government may issue Task Orders for the delivery of work described in Section C.2.3, at the following fully burdened labor rates:

POSITION*	DPLH	HOURLY RATE
	NTE (Per Year)	Year Five
Physician	1000	
Physician Assistant	1000	
Psychologist		
	1000	
Nurse/Nurse Practitioner	1000	
Case Manager	1000	
Epidemiologist	1000	
Certified Medical Assistant	1000	
Industrial Hygienist	1000	
X-Ray Technician	1000	
Certified Industrial Assistant	1000	

^{*}Position Descriptions for the above-listed positions are defined in Clause H.13, Qualification of Medical Personnel – Non-Key.

B.11 AWARD FEE FOR CLINS 001, 004 and 007

(a) For the basic term of the contract and options, there is no base fee amount. The determination of award fee shall be consistent with the Performance Evaluation and Measurement Plan (PEMP) (Section J, Attachment J-10). To earn award fee under the PEMP, the Contractor is required to provide superior occupational

medical services beyond the minimum Contract requirements. The PEMP will be unilaterally established by the Government. The initial PEMP shall be provided to the Contractor at contract award. Thereafter, a copy of the PEMP shall be provided to the Contractor not later than 30 calendar days prior to the start of the evaluation periods.

- (b) The PEMP will set forth the evaluation period and the criteria upon which the Contractor will be evaluated for performance. Award Fee will not be used to incentivize the Contractor to meet contract expectations and requirements but will be used to incentivize exceptional performance.
- (c) The PEMP may be revised unilaterally by the Government at any time during the period of performance. Notification of such changes shall be provided to the Contractor 30 calendar days prior to the start of the evaluation period to which the change will apply.
- (d) Immediately upon final determination of the award fee for the evaluation period by the Fee Determining Official (FDO), the Contractor may invoice any fee amount due. Any unearned award fee from each evaluation period shall not be eligible to be earned in any future period(s).

B.12 LIMITATION OF FUNDS

Pursuant to Section I clause entitled FAR 52.232-22 "Limitation of Funds", the total amount of incremental funding allotted is \$___TBD. It is estimated that this amount is sufficient to cover performance through

B.13 OBLIGATION OF FUNDS

The amount presently obligated by the Government with respect to this contract is **<u>TBD</u>**. Such amount may be increased unilaterally by DOE by written notice to the Contractor and may be increased or decreased by written agreement of the parties.